

## EXHIBIT D - COST PROPOSAL SHEET (200 POSSIBLE POINTS)

### INSTRUCTIONS:

The cost proposal must include any and all costs the contractor wishes to have included in the contractual arrangement with ITCA. The Bidder should take travel expenses, labor, per diem, overhead, and any other costs related to this service into account in determining the hourly rate.

The terms of any contract resulting from this RFP will be based on the achievement and approval of deliverables. ITCA will pay for each deliverable upon completion of all tasks in the deliverable with the exception of Deliverable 3 which will be divided into equal monthly payments over the term of the contract.

Cost will be a factor in the selection of the Apparently Successful Bidder.

### Proposal Bid

| <b>Deliverable Number</b> | <b>Deliverable Description</b>                                       | <b>Total Cost</b> |
|---------------------------|--|-------------------|
| 1                         | Project Plan   |                   |
| 2                         | Meetings and Status Reports  |                   |
| 3                         | Completion of Stakeholder Assessments and Review of Literature       |                   |
| 4                         | Summary Report and Implementation Plan: ITCA WIC Shopping Experience |                   |
| 5                         | Summary Report and Implementation Plan: ITCA WIC Online Shopping     |                   |
| 6                         | Grant Application  |                   |
| 7                         | Additional Efforts (if needed)                                       |                   |
|                           | <b>Total Cost</b>  |                   |