

FY 2020 Indian Health Service Budget Recommendations from

PHOENIX AREA

Presented by: Amber Torres, Chairwoman

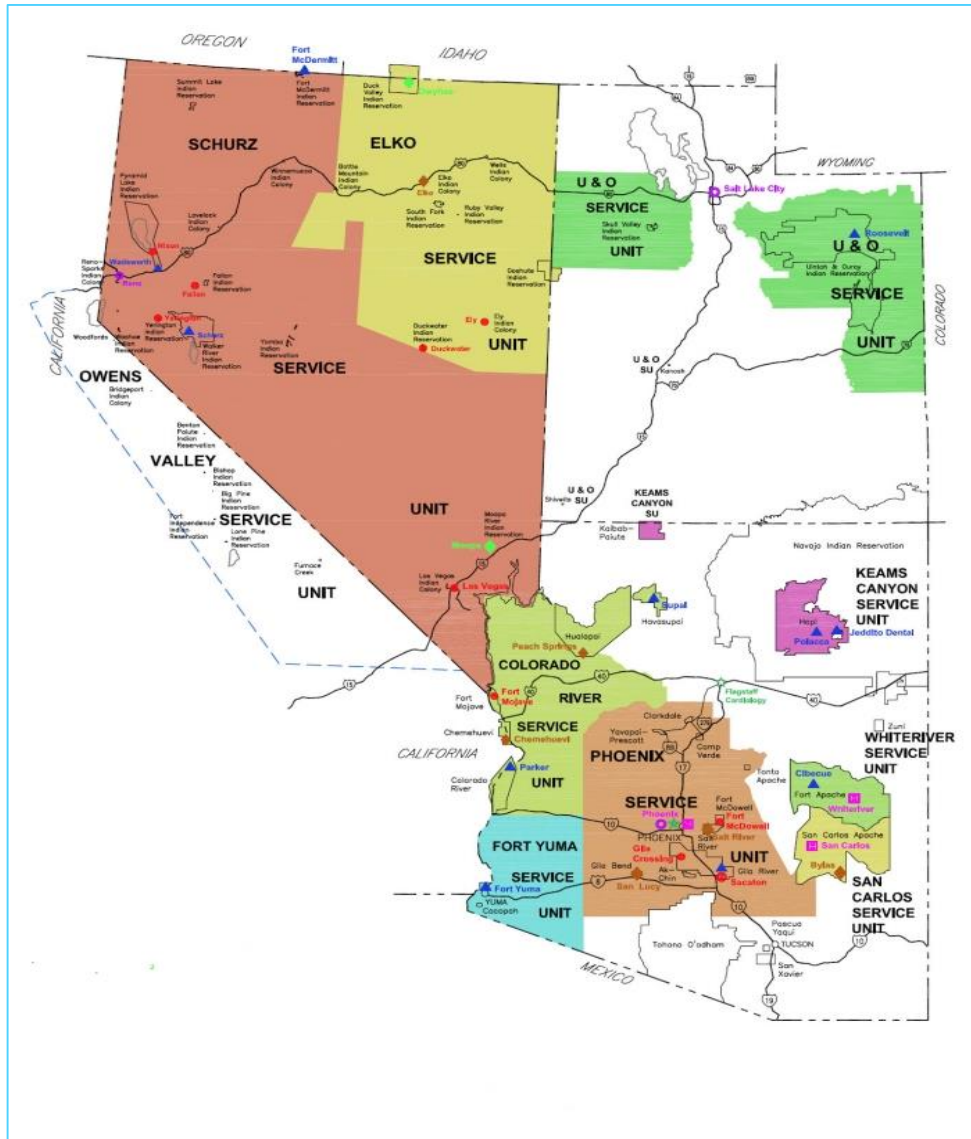
Walker River Paiute Tribe &

Rosemary Sullivan, Chair

Hualapai Health, Education & Wellness Committee

Hualapai Tribe

Summary of Service Area and Demographic Information



▶ The Phoenix Area Indian Health Service serves American Indians and Alaska Natives in the states of Arizona, Nevada and Utah and portions of California. There are 51 Tribes and Bands in the Phoenix Service Area.

Summary of Service Area and Demographic Information

- ▶ *There are 49 Tribes and Bands in the PAO Service Area; including 27 in Nevada*¹, 19 in Arizona*² and 3 in Utah.*³*
- ▶ *Currently, there are 10 Self-Governance Tribes, 11 operational Service Units including Schurz, Elko, Uintah & Ouray, Colorado River, Fort Yuma, Hopi, Whiteriver, Gila River, San Carlos, Duck Valley, and Phoenix. The 3 UIO's are Nevada Urban Indians, Inc., (Carson City, NV), Urban Indian Center of Salt Lake (Salt Lake City, UT) and Native Health, Inc. (Phoenix, AZ).*
- ▶ *There are 24 IHS/Tribal facilities in Arizona, 15 in Nevada and 5 in Utah. In 1975 there were 9 hospitals. Today there are 6 hospitals and they are located in Arizona. The IHS Youth Regional Wellness Center is in Sacaton, AZ and the satellite is located in Wadsworth, NV.*
- ▶ *In 2010, the U.S. Census** reported the American Indian/Alaska Native population at 353,386 in AZ, 55,945 In Nevada and 50,064 in Utah. This is a total of 459,395.*
- ▶ *The Phoenix Area user population in 2017 was 176,776. There has been a 30.4% growth in the user population since 2001.*

FY 2020 Area National Budget Recommendation

Summary of Funding Priorities (+36%)

- ▶ Priority 1: **Purchased Referred Care** +\$135 million
- ▶ Priority 2: **Hospitals & Clinics** +\$703.3 million
 - *Includes \$101 million for New Staffing, \$20 million for EMS increase & \$5 million for Opioid High Risk Infant Care*
- ▶ Priority 3: **Mental Health** +\$65 million
- ▶ Priority 4: **Dental Services** +\$40 million
- ▶ Priority 5: **Alcohol & Substance Abuse** +\$70 million
 - *Includes \$5 million for Opioid abuse prevention and treatment*

FY 2020 Area National Budget Recommendation

Summary of Funding Priorities (+36%)

- ▶ Priority 6: **Health Care Facilities Construction** +\$210 million
 - *Includes \$25 million for Small Ambulatory Joint Venture Projects*
- ▶ Priority 7: **Maintenance & Improvement** +\$85 million
- ▶ Priority 8: **Sanitation Facilities Construction** +\$75 million
- ▶ Priority 9: **Urban Health** +\$35 million
- ▶ Priority 10: **Community Health Representatives** +\$17.5 million

FY 2020 Area National Budget Recommendation

Hot Topics

- ▶ Hot Topic 1: *Fully Fund the Indian Health Service (\$32 billion)*
 - *Seek commitment to phase-in full funding over 12 years*
 - *Secure advanced appropriations for the IHS*
 - *Secure mandatory appropriations for the IHS*
 - *Increase HCFC in FY 2020, +\$210 million for Priority Projects (5 year plan)*
 - *Increase OEHE in FY 2020, +\$80 million for OEHE operations & to implement new HCFC priority system*
 - *Implement statewide CHSDA for Arizona, North Dakota and South Dakota*
 - *Increase M&I in FY 2020, +\$85 million to reduce backlog of deferred maintenance*

FY 2020 Area National Budget Recommendation

Hot Topics

- ▶ Hot Topic 1: *(Continued)*
 - *Increase Equipment in FY 2020, +\$18 million*
 - *Change IHS annual estimate for New Staffing from \$75 million to \$125 million.*
 - *Increase Urban Health in FY 2020, +\$35 million*
 - *Address impacts of VA ending the use of VistA on IHS and determine resources required to replace or upgrade RPMS*
- ▶ Hot Topic 2: *Permanent reauthorization of SDPI and increase funding to \$200 million per year*
- ▶ Hot Topic 3: *Support CHR and Health Education program increases & implement National Community Health Aide Program (CHAP)*

FY 2020 Area National Budget Recommendation

Hot Topics

- ▶ Hot Topic 4: *Seek Tribal Correctional Health Care resources.*
- ▶ Hot Topic 5: *Continue major focus on Behavioral Health services; +\$10 million requested for Specialized Opioid Infant Care and Opioid prevention and treatment.*
- ▶ Hot Topic 6: *Enhance Emergency Medical Services (EMS) Operated by Tribes. Change Medicaid fee-for-service rate to a non-capped rate.*
- ▶ Hot Topic 7: *Recruitment & Retention of Indian Health Professionals; +\$15 million request for Indian Health Professions line item.*
- ▶ Hot Topic 8: *Increase resources for Tribes impacted by Rocky Mountain Spotted Fever (RMSF).*