

WIC Detailed Budget for FY _____

Local Agency:			
Prepared by:		Date:	
LINE ITEM	ITCA SHARE	IN-KIND	TOTAL COST
Personnel/Position Titles			
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
Total Personnel Costs	\$0.00	\$0.00	\$0.00
Employee Related Expenses			\$0.00
Supplies			\$0.00
Travel			\$0.00
Postage			\$0.00
Communications			\$0.00
Utilities			\$0.00
Contractual			\$0.00
Occupancy			\$0.00
Training			\$0.00
Fuel/Vehicle Maintenance			\$0.00
Insurance			\$0.00
Other			\$0.00
Total Direct	\$0.00	\$0.00	\$0.00
Indirect (specify rate here)			\$0.00
Total Costs	\$0.00	\$0.00	\$0.00

If claiming indirect costs, attach the most recent Indirect Cost Agreement.